## Humana.

## NASSAU COUNTY SCHOOL BOARD

## **Claims Experience**

For Claims Incurred through Jan-16, and paid as of Jan-16

Group ID Product Plan		MG 764 VCP VCP-NCJM0E0		
			Claims Paid	<b>Claims Incurred</b>
Month	Enrolled	Premium <sup>1</sup>	in Month <sup>2</sup>	in Month <sup>3</sup>
Jan-13	490	\$5,425.76	\$1,997.78	\$1,995.06
Feb-13	488	\$5,395.87	\$1,227.08	\$1,438.24
Mar-13	488	\$5,401.84	\$3,078.35	\$3,611.15
Apr-13	489	\$5,401.84	\$2,809.03	\$2,335.53
May-13	488	\$5,381.36	\$1,698.67	\$2,042.19
Jun-13	487	\$5,381.34	\$4,415.10	\$4,044.12
Jul-13	484	\$5,354.00	\$5,043.82	\$5,275.88
Aug-13	484	\$5,354.00	\$2,876.80	\$2,948.66
Sep-13	470	\$5,193.36	\$3,399.25	\$3,421.87
Oct-13	515	\$5,688.82	\$4,504.41	\$3,763.76
Nov-13	516	\$5,685.44	\$1,849.39	\$1,765.34
Dec-13	516	\$5,685.44	\$3,143.98	\$3,497.20
Jan-14	515	\$5,699.10	\$2,276.18	\$2,059.17
Feb-14	514	\$5,661.56	\$2,397.11	\$2,718.85
Mar-14	513	\$5,651.28	\$3,216.69	\$3,769.86
Apr-14	512	\$5,651.28	\$2,728.17	\$2,394.53
May-14	511	\$5,637.62	\$2,961.02	\$3,871.43
Jun-14	512	\$5,637.64	\$4,653.77	\$3,429.02
Jul-14	508	\$5,603.46	\$3,920.47	\$3,826.30
Aug-14	508	\$5,579.56	\$3,050.97	\$3,007.54
Sep-14	499	\$5,449.76	\$4,169.98	\$4,288.50
Oct-14	566	\$6,259.40	\$3,202.95	\$3,434.28
Nov-14	567	\$6,256.00	\$2,714.84	\$3,119.50
Dec-14	563	\$6,242.34	\$4,587.61	\$4,519.21
Jan-15	561	\$6,167.20	\$3,316.43	\$2,592.53
Feb-15	559	\$6,116.92	\$2,529.93	\$2,060.99
Mar-15	560	\$6,136.48	\$3,113.90	\$3,764.42
Apr-15	560	\$6,136.48	\$3,885.26	\$3,545.28
May-15	562	\$6,160.40	\$3,040.90	\$3,498.38
Jun-15	560	\$6,146.74	\$5,129.34	\$5,979.80
Jul-15	558	\$6,133.06	\$6,407.01	\$6,459.23
Aug-15	556	\$6,102.34	\$3,633.72	\$3,616.29
Sep-15	533	\$5,815.26	\$3,246.34	\$2,861.75
Oct-15	581	\$6,392.64	\$3,053.36	\$2,555.13
Nov-15	582	\$6,175.50	\$3,126.71	\$3,190.05
Dec-15	578	\$6,175.50	\$3,952.19	\$4,326.48
Jan-16	572	\$6,126.05	\$2,022.22	\$1,919.30
Total⁴	528	\$214,462.64	\$122,380.73	\$122,946.81

1. The most recent months of premium may change slightly due to retro-active adjustments.

2. Claim payments made during the month, regardless of date-of-service

3. Claim payments for services incurred during the month, including an estimate for incurred but not reported (IBNR) claims

4. Total for membership is average membership. Premium, incurred claims and paid claims totals are sums.

This report does not include general & administrative costs, commission, or premium taxes The above figures are not adjusted for Benefit or Premium Rate changes.